

PLANNING AND DEVELOPMENT DEPARTMENT

2013 & 2014 Objectives

- Coordinate the adoption of the 2012 International Building Codes.
- Complete design and construction of Mill Creek, Wetland 5K reach in partnership with the Army Corps of Engineers.
- Work with City Council committees to implement SMART (Specific, Measurable, Attainable, Relevant and Time-bound) goals.
- Construct Fenster Levee Setback Phase 2B and restoration and development elements in the Auburn Environmental Park.
- Design and construct Jovita Heights “fee in lieu of” wetland mitigation project.
- Design and construct the Phase 2 extension of the Wetland Boardwalk Trail at the Auburn Environmental Park.
- Update the Auburn Environmental Park Master Plan.
- Implement National Flood Insurance Program Community Rating System program (transferred from Public Works).
- Work with City Council on climate action planning and policy development.
- Provide continuous, timely, efficient and high quality land use, building and engineering approval processes that meet or exceed clients’ expectations.
- Implement an annual Downtown Improvement Project in coordination with the Public Works Department.
- Establish quantitative and qualitative performance measures for all department services and functions.
- Continue providing the City of Algona with building plan review and inspection services.
- Continue providing the City of Enumclaw with building plan review and inspection services.
- Continue providing support to the Housing Home Repair program.
- Continue support of the City’s Economic Development initiatives and programs.
- Participate in multi-department efforts to implement electronic permit processing.
- Complete major update to the City’s Comprehensive Plan.
- Continue improvements in the provision of building review and inspection services.
- Implement work flow efficiencies for improved code enforcement response times and reduce open case files.

COMMUNITY SERVICES DIVISION

2013 & 2014 Objectives

- Continue to find ways to reach out to Auburn’s diverse communities and involve them in the community at large, i.e. development of a cultural connections program.
- Continue to develop a housing coalition to address and strategically plan for the transitional and affordable housing goals of the City.
- Work with City Council committees to implement Specific, Measurable, Attainable, Relevant, and Time-bound (SMART) goals.
- Continue support and development of the Veterans and Human Services One-Stop Center.
- Develop an integrated referral and communications source for human services in the City of Auburn.
- Improve the availability of emergency housing for crisis situations of residents.
- Work to develop a short-term diversion center to alleviate the burden of service on emergency responders (Police, Fire, etc.) and the hospital in addressing mental disability and substance abuse.

SPECIAL REVENUE FUNDS

Special revenue funds account for the proceeds of specific revenue sources whose expenditures are legally restricted.

- Fund 121 - Business Improvement Area (BIA) Fund

2013 & 2014 Objectives

- Continue to support the Auburn Downtown Association to promote the central business area.