



Date Submitted: 4/28/2016

## Water Use Efficiency Annual Performance Report - 2015

WS Name: Auburn, City of

Water System ID# : 03350

WS County: KING

Report submitted by: Susan Fenhaus

### Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not fully metered - Current status of meter installation:

### Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period: 01/01/2015 To 12/31/2015

Incomplete or missing data for the year? No

If yes, explain:

### Distribution System Leakage Summary:

Total Water Produced and Purchased (TP) – Annual Volume	2,764,753,000 gallons
Authorized Consumption (AC) – Annual Volume	2,622,791,500 gallons
Distribution System Leakage – Annual Volume TP – AC	141,961,500 gallons
Distribution System Leakage – Percent DSL = [(TP – AC) / TP] x 100	5.1 %
3-year annual average	6.8 %

### Goal-Setting Information:

Date of Most Recent Public Forum: 10/25/2014 Has goal been changed since last performance report? No

Note: Customer goal must be re-established every 6 years through a public process

### WUE Goals:

Customer Goal (Demand Side):

1 percent reduction per year in equivalent residential unit values over 6-year planning period (2015-2020).

### Describe Progress in Reaching Goals:

Customer (Demand Side) Goal Progress:

*In 2015, The City gave away 203 shower heads and processed 21 applications for WaterSense® toilet rebates for an estimated consumption savings (reduction) of 900,540 gals/year.*

*The goal of 1 percent reduction per year in equivalent residential unit (ERU) values over the 6-year planning period was adopted on 10/25/2014. The change of ERU values from year 2014 to 2015 was 174 to 179, a 2.9% increase, indicating the value of 172 for year 2012 might be the best value achievable.*

*The City continued to implement WUE program measures such as school outreach through Water Festival, theme shows/fairs such as Kids Day, speakers' bureau, program promotion, bills showing consumption history, water saving device kits and conservation pricing.*

#### **Additional Information Regarding Supply and Demand Side WUE Efforts**

Include any other information that describes how you and your customers use water efficiently:

*In 2015, the City continued efforts to reduce unaccounted for water, performing leak detection and repair, metering hydrant use and repairing breaks. As a result, the Distribution System Leakage for 2015 was 5.1%, below the 10% target. The rolling 3-year average was 6.8%, meeting the WUE rule of at or below 10%.*

*In 2015, the City continued to implement the WaterSense® toilet rebate program, providing customers a \$100 rebate per toilet for the replacement of up to two old toilets with new high-efficiency toilets with the WaterSense® label.*

*The City continued to implement the low-flow shower head giveaway program, providing free low flow shower heads so customers could replace their higher flow shower heads.*

*The City continued to install new service meters, replace older existing meters and perform large meter consumption and meter register checking and calibration.*

*The City continued to educate customers about water use efficiency practices.*

*The City continued to encourage the use of water conserving plants in landscaping for both public and private projects.*

*The City used an inclining block rate for the quantity of water consumed to promote water conservation and customer notification of any high or abnormal water consumption.*

*The City started to implement the AMI (Advanced Metering Infrastructure) system to better understand usage, proactively and more efficiently and effectively manage the water resources and respond better to customers. Meter replacement is included.*

**Do not mail, fax, or email this report to DOH**