

Date Submitted: 5/12/2022

Water Use Efficiency Annual Performance Report - 2021

WS Name: Auburn City of

Water System ID#: 03350 WS County: KING

Report submitted by: Susan Fenhaus

Meter Installation Information:

Estimate the percentage of metered connections: 100%

If not 100% metered – Did you submit a meter installation plan to DOH? No

Within your meter installation plan, what date did you commit to completing meter installation?

Current status of meter installation:

Production, Authorized Consumption, and Distribution System Leakage Information:

12-Month WUE Reporting Period 01/01/2021 To 12/31/2021

Incomplete or missing data for the year? No

If yes, explain:

Total Water Produced & Purchased (TP) – Annual volume gallons 2,453,684,600 gallons

Authorized Consumption (AC) – Annual Volume in gallons 2,251,573,400 gallons

Distribution System Leakage – Annual Volume TP – AC 202,111,200 gallons

Distribution System Leakage – DSL = [(TP – AC) / TP] x 100 % 8.2 %

3-year annual average - % 7.0 % 2019, 2020, 2021

Goal-Setting Information:

Enter the date of most recent public forum to establish WUE goal: 08/02/2021

Has goal been changed since last performance report? Yes

Note: Customer goal must be re-established every 6 years through a public process.

Customer WUE Goal (Demand Side):

Decrease the planning ERU value (gpd/ERU) 1 percent annually from the current planning ERU value of 179 gpd/ERU, which is the 75th percentile of the 7 years of historical data (2014-2020). Revaluate goal when the planning ERU value reaches less than 172 gpd/ERU.

Customer (Demand Side) Goal Progress:

In 2021, the City processed 5 applications for WaterSense® toilet rebates for an estimated consumption savings (reduction) of 40,920 gallons per year.

Decreasing the planning ERU value (gpd/ERU) 1 percent annually from the current planning ERU value of 179 gpd/ERU was adopted on 8/2/2021. The change of ERU values from year 2020 to 2021 was 179 to 182, a 1.7% increase, the value of 168 for year 2019 is the lowest value achieved so far.

The City continued to implement WUE program measures such as bills showing consumption history, water saving device kits and conservation pricing.

Additional Information Regarding Supply and Demand Side WUE Efforts

In 2021, the City continued efforts to reduce unaccounted-for water, performing leak detection and repair, metering hydrant use and repairing breaks. As a result, the Distribution System Leakage for year 2021 was 8.2%, below the 10% target. The rolling 3-year average was 7.0%, meeting the WUE rule of at or below 10%.

In 2021, the City continued to implement the WaterSense® toilet rebate program, providing customers a \$100 rebate per toilet for the replacement of up to two old toilets with new high efficiency toilets with the WaterSense® label.

The City continued to implement the low flow shower head giveaway program, providing free low flow shower heads so that customers could replace their higher flow ones.

The City continued to perform large meter consumption and meter register checking and calibration.

The City continued to educate customers about water use efficiency practices.

The City continued to encourage the use of water conserving plants in landscaping for both public and private projects.

The City continued to use an inclining block rate for the quantity of water consumed to promote water conservation and customer notification of any high or abnormal water consumption.

The City continued to utilize the AMI (Advanced Metering Infrastructure) system to better understand usage, proactively and more efficiently and effectively manage the water resources and respond better to customers. The City completed the replacement of all small and large water meters in 2017 as part of the AMI implementation.

Describe Progress in Reaching Goals:

- Estimate how much water you saved.
- Report progress toward meeting goals within your established timeframe.
- Identify any WUE measures you are currently implementing.
- If you established a goal to maintain a historic level (such as maintaining daily consumption at 65 gallons per person per day for the next two years) you must explain why you are unable to reduce water use below that level.

The following questions will help DOH better understand water usage, water resources management and drought response. The data will be used to provide technical assistance, not for regulatory purposes.

All questions are voluntary

Month	Date of Measurement	Static Water Level (feet below measuring point)	Dynamic Water Level (feet below measuring point)
January	01/11/2021	35.1	21.5
February	02/02/2021	41.9	22.7
March	03/11/2021	48.1	
April	04/12/2021	46.2	25.3
May	05/11/2021	45.1	24.0
June	06/01/2021	44.7	23.4
July	07/02/2021	43.1	22.1
August	08/01/2021	41.4	20.6
September	09/11/2021	40.4	20.2
October	10/22/2021	40.7	21.2
November	11/30/2021	46.9	
December	12/08/2021	47.4	26.8

Water level data:

Please provide the following information (if known) to help us better utilize the water level data.

Well tag Id number:

Well depth: 298.0

Water level accuracy (within 0.01 ft < 1 ft \sim 1 ft) 0.1

Completion type (e.g., cased open interval, cased open-ended, cased open-ended with perforations, etc...)

Location coordinates (latitude, longitude) and accuracy of the coordinates (< 1ft, >1000ft) 47.29780N, 122.21294W

Water level parameter name (e.g. depth below measuring point, depth above the probe depth below top of casing, depth below ground surface)

Elevation of top of casing OR elevation of measuring point if 27.7' different than top of casing (as specified in question 7)

Monthly/Seasonal Water Usage:

What was your maximum daily water demand for the previous year (in gallons per day)? 13,080,000

Month	Volume of Water Produced in gallons	
January	162,246,000	
February	145,212,000	
March	169,190,000	
April	179,441,000	
May	204,398,000	
June	252,258,000	
July	304,515,000	
August	299,897,000	
September	229,711,000	
October	177,834,000	
November	165,938,000	
December	173,023,000	

Water shortage response:

Did you activate any level of water shortage response plan the previous year?								
	☐ Yes	✓ No	☐ There was no need to					
If you activated a water shortage response plan the previous year, what level did you activate? (Check all that apply)								
	Advisory Conservation		□ Voluntary Conservation					
		ervation	□ Rationing	☐ Other				
What factors caused your water shortage the previous year?								
	□ Drought	☐ Fire	☐ Landslides	□ Earthquakes				
	☐ Flooding ☐ Water Supply Lin		nitations	□ Other				

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